

Administrators

Fund: Public School Income (0481-01)

Sources: Includes General Fund transfers pursuant to the annual appropriation for public schools and dedicated revenues as provided by statute. The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The Public School Income Fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts (§33-903). Also includes dedicated funds from the public school permanent endowment fund earnings (§33-902A), liquor funds, pari-mutuel racing receipts, car company taxes, fines and forfeitures, federal oil, gas, or mineral royalties, State Treasurer's interest earnings, and miscellaneous county fees.

Uses: Beginning in FY 2004, the legislature broke out the appropriation for Public School Support into five divisions for budgeting purposes as follows: Administrators, Teachers, Operations, Children's Programs, and Facilities. Funds in this account are appropriated for purposes as designated by the appropriation bills for public schools, such as: the public school foundation program, amounts necessary for unemployment insurance, for social security taxes, and for any special programs or projects. Appropriation §33-1009, Unemployment Insurance §72-1349C, and Social Security and PERSI §59-1115.

Budget Unit: EDPA(170) Administration

FY 03 \$0	FY 04 \$68,727,194	FY 05 \$69,258,724	FY 06 \$70,159,632	FY 07 \$79,701,000
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Fund: School Restructuring Research and Development (0481-50)

Sources: A portion of the general fund appropriation for public schools. All enhancements for the public school support budget are expended from this fund/detail (excluding the technology and substance abuse enhancements).

Uses: Funds are used to facilitate the enhancement programs detailed in the public school support budget. Examples would be the LEP program, the G/T program, the reading initiative, etc.

Budget Unit: EDPA(170) Administration

FY 03 \$0	FY 04 \$140,597	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Administrators Grand Total

FY 03 \$0	FY 04 \$68,867,791	FY 05 \$69,258,724	FY 06 \$70,159,632	FY 07 \$79,701,000
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